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# THE FUTURE

**jOiNEd** For **sUsTainability** - **bUilding** climate **REsilient**  
communities in WB and EU

**PRE-KICK-OFF MEETING**

**ONLINE EVENT**

**23 March 2023**

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# 1FUTURE Origins



- K-FORCE
  - WB path towards sustainability
- Established networks interests
- EU and national priorities
- Exchanging ideas for developing the proposal
- Not giving up!

# 1FUTURE Consortium and Contact Points

- Relevance
- Multi-disciplinarity
- Diversity
- Networks



# 1FUTURE Consortium and Contact Points

- University of Tirana (Albania) – Elona POJANI
- Polytechnic University of Tirana (Albania) – Oltion MARKO
- Luarasi University (Albania) – Anni DASHO
- University of Tuzla (BiH) – Edisa NUKIC
- CEPS - Center for Business Studies (BiH) – Mirzo SELIMIĆ
- University of Montenegro (Montenegro) – Milos KNEZEVIC
- Lund University (Sweden) - Henrik HASSEL
- Eberswalde University for Sustainable Development (Germany) – Wolfgang STRASDAS
- Iuav University of Venezia (Italy) - Giulia LUCERTINI
- University of Novi Sad (Serbia) – Mirjana LABAN
- Ss. Cyril and Methodius University in Skopje (North Macedonia) - Meri CVETKOVSKA
- Chamber of Commerce and Industry of Tirana (Albania) – Aris TASHO
- Institute for Nature Conservation in Albania (Albania) – Emirjeta ADHAMI
- Albanian National Agency of Scientific Research and Innovation (Albania) – Mirela MUÇA
- Chamber of Engineers of Montenegro (Montenegro) – Zdenka PEROVIC
- Organization - Construction Science and Practice (Montenegro) - Mladen GOGIC
- Association for Risk Management (BiH) – Haris DELIĆ
- Chamber of Economy of Bosnia and Herzegovina (BiH) – Emir PASIC

# Welcome notes

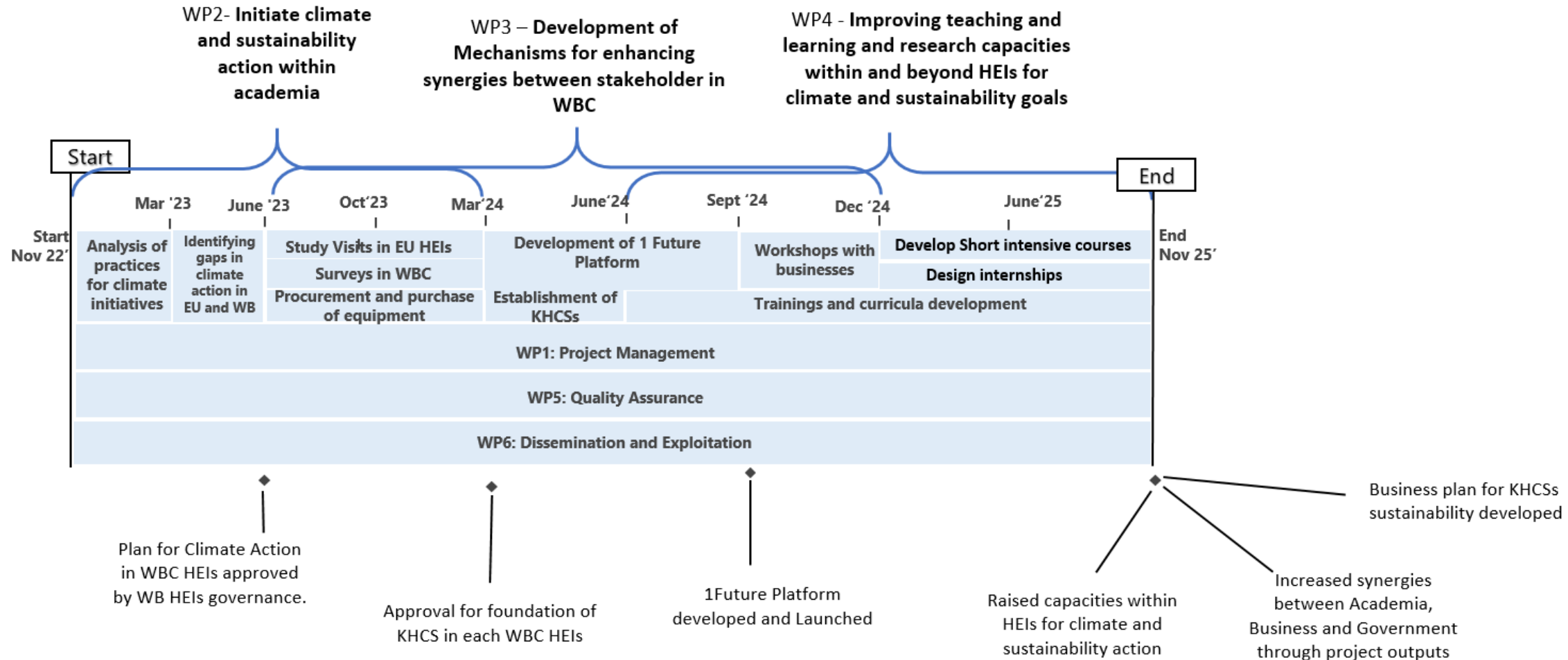


- Elona Pojani, Perseta Grabova
- Partner institutions
- PMT – UT:
  - Gentiana Sharku
  - Albana Hashorva
  - Brikena Leka
  - Kreshnik Vukatana
  - Brunilda Kosta

# Project presentation

- WP1: Project Management
- WP2: Initiating climate and sustainability action within academia
- WP3: Development of Mechanisms for enhancing synergies between stakeholder in WBC
- WP4: Improving teaching and learning and research capacities within and beyond HEIs for climate and sustainability goals
- WP5: Quality Control and Monitoring Work (QCM) Plan
- WP6: Dissemination and exploitation

# Project presentation



# WP1: Project Management

- WP leaders: UTA and UNS
- Deliverables:
  1. Project management plan and risk plan – In process of development
  2. Partnership Agreement – In process of development



# WP2: Initiating climate and sustainability action within academia

- WP Leaders: UPT and LUND
- Duration: M1-M16
- Deliverables:
  1. Study Visits
  2. Plan for Climate Action in WBC HEIs

# WP3: Development of Mechanisms for enhancing synergies between stakeholder in WBC

- WP Leaders: UTA, CEPS, UoM
- Duration: M6-M24
- Deliverables:
  1. Report on establishment of equipment and working space of the KHCS
  2. Platform for academia-business collaboration
  3. Workshops with business sector and government

# WP4: Improving teaching and learning and research capacities within and beyond HEIs for climate and sustainability goals

- WP leaders: UTZ, IUAV, HNEE
- Duration: M18-M36
- Deliverables:
  1. Revised curricula for existing courses and new curricula of short intensive courses and learning materials
  2. Tailor made short intensive courses
  3. Book of case studies

# WP5: Quality Control and Monitoring Work (QCM) Plan

- WP leaders: UKIM, NASRI, INCA, GNP, AZUR
- Duration: M1-M36
- Deliverables:
  1. QA plan
  2. Final Quality Assurance report

# WP6: Dissemination and exploitation

- WP leaders: ULA, CCIT, CEFBIH, CEM
- Duration: M1-M36
- Deliverables:
  1. Dissemination plan (in process of development)
  2. Project Webpage including e-library (in process of development)
  3. Symposium
  4. Climate and Sustainability Journal
  5. Business models for continuation of KHCSs

# Reporting



- Deliverables:
  - 18 in total
  - Quality
  - Completeness
  - Involvement
  - Tasks
  - **Milestones**
  - EU platform based reporting
- Reporting to coordinator
  - Templates to be provided
  - Means of reporting to be provided
  - Progress of tasks

# Eligible funding

- Lump-sum principle
- Each institution has its own grant
- Follow project activities, timeline and deliverables
- Budgeted for each activity will be sent from coordinators
- Incomplete WPs, weak implementation, not achieving targets =>
  - Ineligible budget

# Plans for WP2: Initiating climate and sustainability action within academia

- WP Leaders: UPT and LUND
- Duration: M1-M16
- Deliverables:
  1. Study Visits (each institution responsible for the organization of the study visit):
    - Lund – 13-16 June 2023
    - HNEE – September or October 2023
    - Novi Sad – March 2024
    - IUAV – May 2024
    - UKIM - July 2024
  2. Plan for Climate Action in WBC HEIs (Lund and UPT with contributions from all partners):
    - Task 2.1: Analysis of state of art of practices within EU and Third Countries associated with EU for fostering climate initiatives and collaboration with government, business and academia
    - Task 2.2: Identifying gaps between climate and sustainability action in EU and the Balkans
    - Task 2.3: Conduct surveys and interviews with public and private institutions, business communities and other stakeholders
    - Task 2.4: Identify opportunities and risks associated with undertaking climate projects and actions within and between academia, business sector and government



# Indicators of success

- SO1: Establish Knowledge Hubs for Climate and Sustainability (KHCS) within each WBC HEIs
  - Indicator: Status of Approval of KHCS, Baseline and target value: 6 KHCS established in each WB partner HEI
  - Indicator: Number of departments/staff affiliated to the KHCSs (Baseline and target value: 2 Departments in each WBC HEI affiliated to the KHCS; Baseline 20 and target value: 30 staff members in each WBC HEI affiliated to the KHCS)
- SO2: Mainstream climate and sustainability culture within WBC HEIs
  - Plan for Climate Action (published in three languages) approved (Baseline and target value: the Plan for Climate Action approved in each WB partner HEI)
  - number of products/services offered by KHCS (at least 5, target 10, including: education programs, climate and sustainability awareness campaigns, conferences and workshops, students activities, counselling for businesses, networking events, research activities, surveys, etc.)

# Indicators of success

- SO3: Raise awareness of staff and student community on the needs for climate action within HEIs
  - number of courses improved and revised (baseline: 40; target: 45)
  - number of Tailor-made Short Intensive courses implemented in each WBC HEI (baseline and target 6)
  - number of webinars (baseline 30 and target 40 webinars)
  - number of students enrolled in revised courses (baseline 1500 students per year, target 2000 students per year)
  - number of students enrolled in Tailor-made Short Intensive courses (baseline 400 trained students and professionals, target 600 trained students and professionals)
  - number of trainings of teaching staff (baseline and target 42)
  - number of research work in climate and sustainability field (baseline: at least 6 PhD areas of research in WBC HEIs will be on climate and sustainability action; target: 8; baseline: at least 20 master and bachelor theses produced in WBC HEIs will be on climate and sustainability action; target: 30)
  - quantities and quality of teaching materials (baseline 20 and target 25 chapters of new learning materials)
  - number of educational resources with open access in the e-library of the project (baseline 50 and target 60)

# Indicators of success

- SO4: Increase Synergies between academia, business sector and government for implementing joint initiatives for climate and sustainability
  - Number of users in the 1Future collaboration platform (baseline 200 and target 300)
  - number of project between business and HEIs developed (baseline 20 and target 30)
  - number of case studies produced (baseline 20 and target 30)
  - number of internships organized through the project (baseline 30 and target 50)
  - number of Memorandum of Understanding or Long-Term Collaboration Agreements signed (baseline: 30 and target: 40)
  - number of professionals enrolled in Tailor-made Short Intensive courses (baseline 400 trained students and professionals, target 600 trained students and professionals)
  - number of events (workshops, fairs, info-days) organized in collaboration with business communities (baseline: 6 and target: 12)
  - revised business and “move to action” strategies enabled by the collaboration with HEIs in the framework of 1Future project (baseline 15 and target 30 enterprises will revise their business strategies)
  - number of commitments undertaken by enterprises regarding climate and sustainability (baseline 15 and target 30 enterprises will undertake commitment regarding climate change and sustainability)

# Indicators of success

- SO5: Reinforcement of networking and collaboration between staff and student communities of WBC and EU about climate and sustainability actions:
  - number of Memorandum of Understanding signed (one joint MoU signed between project partners)
  - number of joint articles published in the symposium (baseline: 25 and target: 40)
  - number of joint articles published in the first issue of the journal (baseline: 10; target: 15)
  - number of teaching visits performed by EU HEIs in WBC HEIs (baseline and target 30)
  - number of trainings of teaching staff (baseline and target 42)



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Questions & Answers



# 1FUTURE

See you soon in Tirana!

3 and 4 May 2023