

**jOiNEd For sUsTainability - bUilding climate REsilient  
communities in WB and EU**

## WP3:

Development of mechanisms for enhancing  
synergies between stakeholders in WBC

**Kick-off meeting**

University College

„**CEPS-Center for Business Studies**”

(Kiseljak, Bosni and Herzegovina)

*Date: 4.5.2023.*

*Place: Trana, Albania*



Co-funded by the  
European Union

## WORK PACKAGE 3

- WP3 **starts on 6th month** of the project duration
- It **lasts 18 months** (M6-M24)
- This work package comprises **four tasks**
- There are **two milestones** and **three deliverables**
- Lead Beneficiaries:



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## LINKS WITH PROJECT OBJECTIVES

- Objectives to which this work package is linked:
  - 1) Establish Knowledge Hubs for Climate and Sustainability (KHCS) within each WBC HEIs
  - 2) Mainstream climate and sustainability culture within WBC HEIs
  - 3) Raise awareness of staff and student community on the needs for climate action within HEIs
  - 4) Increase Synergies between academia, business sector and government
  - 5) Reinforcement of networking and collaboration between staff and student communities of EU and WBC HEIs about climate and sustainability actions





## Tasks



- **T3.1 – Procurement, purchase and establishment of equipment and establishment of working space of the KHCSs**



- **Preparations** for establishing the **KHCSs** in each WBC HEI: setting up the **working space**; KHCSs will be fully **furnished for welcoming the staff engaged** in the future management and activity of the Hubs; process of **purchasing equipment** guided by a review of planned purchases and by **joint contribution** (for **specific** purchases such as **digital equipment and books**) and **HEIs** own resources (for **furniture** and **other infrastructural investment**).





## Tasks



- **Description of the Hub:**

- It will **serve as a working space** for staff involved (working) in the Hub, and as “free” working space, dedicated to independent **work of collaborators** of the Hubs, **external experts** involved in the activities of the Hubs, and **students** (master or PhD). **Several aspects** have been **taken into account** when planning for this task:
- **1. Research and learning needs** (infrastructure for conduct practical and virtual activities that require both laboratory and field work; equipped with software that will be used for research; equipment will also be used for teaching and learning)
  - **2. Virtual mobility of people involved in the project** (communication between project partners)
  - **3. Library establishment** (library space)







## Tasks



- **T3.2 – Establishment of legal entity and foundation of KHCS**
- **Reviewing** legal framework, governance systems of HEIs in order to establish the legal entity of the KHCSs. **Based on the Statute of each WBC university, the process of foundation of institutes and research centers/hubs must follow an approval path.** This requires **drafting the proposal for establishment** of the Hub, and with the foundation, the **legal entity** of the **Hubs** will be **established**. All WBC HEIs will actively **report** to the **WP chair** about the process. **Advice and support** from **EU** members, and guidance from **NGOs**.





## Tasks



- **T3.3 – Development of the 1Future Platform as a collaborative mechanisms between academia, business sector and government**
- One **joint virtual 1Future Platform** will be developed to raise the **interconnection** between academia, business and government. **Created** by **UTA** and **ULA** and will be **used by all partners** in the consortium. It allows information and communication to **flow freely** among all stakeholders involved. It will serve as a mean for **virtual communication** between **students and staff** from one side **and business sector** on the other. Stimulating teamwork, allow participants to send and receive feedback (ideas, project, research proposals, case studies, etc.), used for teaching, learning and research. **After making the commitment**, each **business** will gain **access** to a **personalized user profile** so they can **start making their processes** more **climate friendly**.





## Tasks



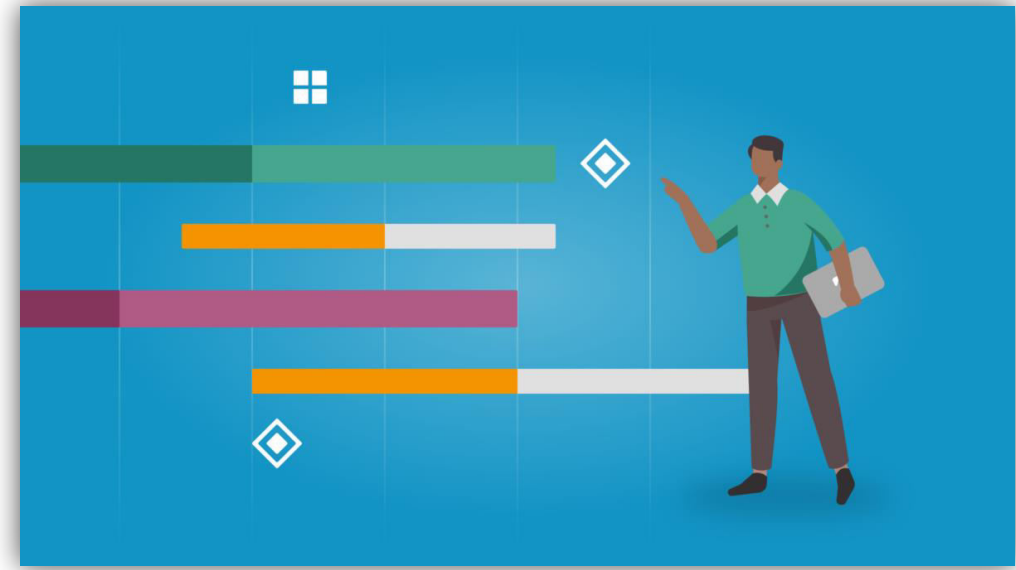
- **T3.4 – Organizing workshops between HEIs, Business and government representatives**
- These workshops will be conceived as **multiplier events**, for **sharing the news** on the establishment of KHCSs and 1Future platform and for **gaining support** from relevant stakeholders in participating in the platform. The **main benefits** of joint participation of all stakeholders in the platform will be **explained** and **demonstrated during the workshop** through simulated case studies.





## Milestones and deliverables (outputs/outcomes)

- **Milestones** are **control points** in the project that **help to chart progress**. **Means of verification** are **how you intend to prove** that a **milestone** has been reached.
- **Deliverables** are project **outputs** which are **submitted** to show **project progress** (any format).



## MILESTONES



Milestone No (continuous numbering not linked to WP)	Milestone Name	Work Package No	Lead Beneficiary	Description	Due Date (month number)	Means of Verification
MS1	Establishment of action on climate and sustainability within WBC HEIs	3	UTA, UPT, ULA, UTZ, CEPS, UoM	This milestone is crucial to the project, as the establishment of KHCSs is one of the main objectives of the project.	M15	Approval for foundation of KHCS in each WBC HEIs
MS2	Collaboration mechanisms developed	3	UTA, UPT, ULA, UTZ, CEPS, UoM CCIT, CEFBIH, CEM	This milestone represents a key step towards enhancing collaboration between different stakeholders for achieving jointly climate and sustainability goals.	M24	Launching online of the 1Future Platform. Number of participants in collaborative platform and number of collaborations (projects, activities) achieved through the platform

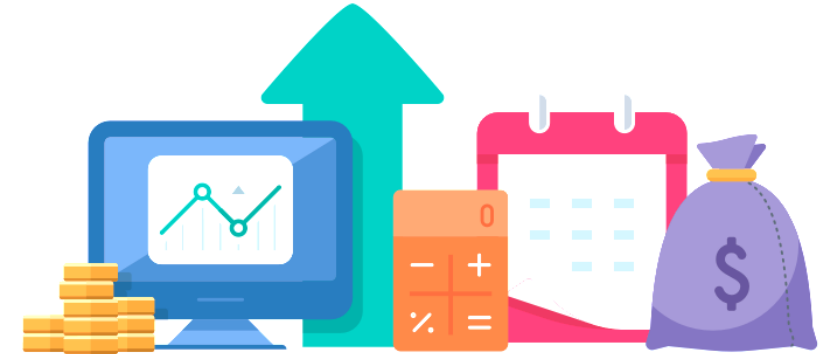


# DELIVERABLES



Deliverable No (continuous numbering linked to WP)	Deliverable Name	Work Package No	Lead Beneficiary	Type	Dissemination Level	Due Date (month number)	Description (including format and language)
D3.1	Report on establishment of equipment and working space of the KHCS	3	CEPS	[R — Document, report]	[PU — Public]	M15	Format: Online; Language: English; Number of pages: 40
D3.2	Platform for academia-business collaboration	3	UTA, ULA	[DEC — Websites, patent filings, videos, etc] [DATA — data sets, microdata, etc]	[PU — Public]	M22	Format: electronic Languages: Albanian/Bosnian/ /Montenegrin/ English
D3.3	Workshops with business sector and government	3	UTA, UTZ, CEPS, UoM,	[OTHER - Meetings]	[PU — Public]	M24	The following will be provided before each workshop: Invitation, agenda, duration of event, workshop material package, type of participants. After the delivery of workshops, the following will be filed: signed presence list, number of participants, duration of the event, report of the event, workshop material package, presentations, evaluation report, feedback questionnaire.

# Estimated budget — Resources



**Estimated budget — Resources** (n/a for prefixed Lump Sum Grants)

Participant	Costs													
	A. Personnel		B. Subcontracting	C.1a Travel			C.1b Accommodation	C.1c Subsistence	C.2 Equipment	C.3 Other goods, works and services	D.1 Financial support to third parties		E. Indirect costs	Total costs
Total	31 person months	34875 EUR	2000 EUR	0 travels	0 persons travelling	0 EUR	0 EUR	0 EUR	124410 EUR	2400 EUR	0 grants 0 prizes	0 EUR	11459 EUR	175144 EUR

For certain Lump Sum Grants, see detailed budget table/calculator (annex 1 to Part B; see [Portal Reference Documents](#)).



# Thank You!

Thank you for your attention

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